**Operating budget for the year ending (XX/XX/XXXX)**

|  |  |
| --- | --- |
| **Income**  | **$** |
| Affiliation Fees  |  |
| Membership Fees  |  |
| Entries  |  |
| Donations  |  |
| Fundraising  |  |
| Sponsorship  |  |
|  |  |
| *Add in any other income items* |  |
|  |  |
|  |  |
| **TOTAL**  | **$**  |
|  |  |
| **Expenses** |  |
| Rent  |  |
| Equipment  |  |
| Volunteers’ expenses  |  |
| Publicity and Printing  |  |
| Fundraising expenses  |  |
| Telephone  |  |
| Stamps and stationery  |  |
| Insurance  |  |
| Sundry  |  |
| Pool hire |  |
| Consumables |  |
| Travel |  |
| Accommodation |  |
| Salaries |  |
| Uniforms |  |
|  |  |
| *Add any other expenditure items* |  |
|  |  |
|  |  |
| **TOTAL**  | **$**  |
| **PROJECTED SURPLUS**  |  |
| **(DEFICIT)**  | **($ )** |